

CHRISTOPHER EAST HEALTH/REHABILITATION

1132 EAST KNAPP STREET

MILWAUKEE 53202

Phone: (414) 273-3560

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 154

Total Licensed Bed Capacity (12/31/03): 202

Number of Residents on 12/31/03: 112

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 113

Corporation

Skilled

No

Yes

Yes

113

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.9
Supp. Home Care-Personal Care	No					1 - 4 Years		36.6
Supp. Home Care-Household Services	No	Developmental Disabilities	2.7	Under 65	45.5	More Than 4 Years		27.7
Day Services	No	Mental Illness (Org./Psy)	7.1	65 - 74	13.4			----
Respite Care	No	Mental Illness (Other)	11.6	75 - 84	28.6			82.1
Adult Day Care	No	Alcohol & Other Drug Abuse	3.6	85 - 94	8.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.7	95 & Over	3.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.8	65 & Over	54.5	-----		
Transportation	No	Cerebrovascular	16.1	-----	----	RNs		9.1
Referral Service	No	Diabetes	6.3	Gender	%	LPNs		15.2
Other Services	No	Respiratory	5.4	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	29.5	Male	50.9	Aides, & Orderlies		
Mentally Ill	No		----	Female	49.1			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	3	25.0	324	13	14.3	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	16	14.3
Skilled Care	9	75.0	291	66	72.5	126	1	100.0	126	5	100.0	155	2	100.0	126	1	100.0	300	84	75.0
Intermediate	---	---	---	11	12.1	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	9.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	1	1.1	185	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		91	100.0		1	100.0		5	100.0		2	100.0		1	100.0		112	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.9	Bathing	7.1	72.3	20.5	112
Other Nursing Homes	2.0	Dressing	22.3	55.4	22.3	112
Acute Care Hospitals	89.4	Transferring	26.8	44.6	28.6	112
Psych. Hosp.-MR/DD Facilities	4.3	Toilet Use	32.1	35.7	32.1	112
Rehabilitation Hospitals	0.0	Eating	75.9	12.5	11.6	112
Other Locations	0.4	*****				
Total Number of Admissions	254	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	9.8		Receiving Respiratory Care	6.3
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	45.5		Receiving Tracheostomy Care	2.7
Private Home/With Home Health	21.3	Occ/Freq. Incontinent of Bowel	35.7		Receiving Suctioning	2.7
Other Nursing Homes	3.5				Receiving Ostomy Care	0.0
Acute Care Hospitals	57.4	Mobility			Receiving Tube Feeding	8.9
Psych. Hosp.-MR/DD Facilities	3.9	Physically Restrained	3.6		Receiving Mechanically Altered Diets	30.4
Rehabilitation Hospitals	0.0					
Other Locations	3.1	Skin Care			Other Resident Characteristics	
Deaths	10.9	With Pressure Sores	4.5		Have Advance Directives	75.9
Total Number of Discharges (Including Deaths)	258	With Rashes	0.9		Medications	
					Receiving Psychoactive Drugs	70.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 200+ Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	55.9	84.7	0.66	86.1	0.65	86.6	0.65	87.4	0.64
Current Residents from In-County	98.2	81.8	1.20	79.8	1.23	84.5	1.16	76.7	1.28
Admissions from In-County, Still Residing	15.0	17.7	0.85	24.0	0.62	20.3	0.74	19.6	0.76
Admissions/Average Daily Census	224.8	178.7	1.26	118.5	1.90	157.3	1.43	141.3	1.59
Discharges/Average Daily Census	228.3	180.9	1.26	120.4	1.90	159.9	1.43	142.5	1.60
Discharges To Private Residence/Average Daily Census	48.7	74.3	0.65	34.8	1.40	60.3	0.81	61.6	0.79
Residents Receiving Skilled Care	89.3	93.6	0.95	91.2	0.98	93.5	0.96	88.1	1.01
Residents Aged 65 and Older	54.5	84.8	0.64	90.2	0.60	90.8	0.60	87.8	0.62
Title 19 (Medicaid) Funded Residents	81.3	64.1	1.27	62.8	1.29	58.2	1.40	65.9	1.23
Private Pay Funded Residents	4.5	13.4	0.33	20.6	0.22	23.4	0.19	21.0	0.21
Developmentally Disabled Residents	2.7	1.1	2.49	0.9	3.06	0.8	3.17	6.5	0.41
Mentally Ill Residents	18.8	32.2	0.58	32.9	0.57	33.5	0.56	33.6	0.56
General Medical Service Residents	29.5	20.8	1.42	20.1	1.47	21.4	1.38	20.6	1.43
Impaired ADL (Mean)	45.2	51.8	0.87	51.2	0.88	51.8	0.87	49.4	0.91
Psychological Problems	70.5	59.4	1.19	61.5	1.15	60.6	1.16	57.4	1.23
Nursing Care Required (Mean)	7.0	7.4	0.95	7.6	0.93	7.3	0.97	7.3	0.96